



Ref: MUPL/GERC/FPPPA/Q3/2018-19/29012019

Date: 29th Jan, 2019

To,

**The Secretary,
Gujarat Electricity Regulatory Commission (GERC)**

6th Floor, GIFT ONE,
Road 5-C, Zone 5, GIFT CITY,
Gandhinagar-382355
Gujarat - India

**Subject: Submission of Fuel and Power Purchase Price Adjustment (FPPPA)
calculation for Q-3 of FY 2018-19**

Dear Sir,

With reference to the above subject, we hereby submit the calculation of FPPPA for Q3 of FY 2018-19 duly certified by the Auditors considering power purchase cost and FPPPA formula approved by Hon'ble GERC vide its order dated 05.04.2018 in the Petition No. 1694 / 2017.

As per Auditor's certificate, FPPPA charges are Rs. 0.60 per unit. However, we would like to continue recovery of FPPPA charges at Rs. 0.10 per unit. Any difference in actual power purchase cost with respect to approved power purchase cost will be considered in truing up of FY 2018-19.

The soft copy of the FPPPA calculation for Q3 of FY 2018-19 is uploaded on the website www.adaniports.com.

Kindly acknowledge the receipt of the same.

Thanking you,

Yours Sincerely,

For **MPSEZ Utilities Private Limited**

Authorised Signatory

Encl.: As above

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Annexure-1

FPPPA Computation for 3rd Quarter FY 2018-19

I		Nomenclature	UoM	Amount
1	PPCA (Average of Actual Power Purchase Cost)	A	Rs/Unit	4.66
2	PPCB (Average Base cost Power Purchase)	B	Rs/Unit	4.08
3	PPCA-PPCB	C=A-B	Rs/Unit	0.58
II	Approved T&D Losses	D	%	3.81%
III	FPPPA recoverable for the quarter	E	Rs/KWh	0.60

PPCA (Average of Actual Power Purchase Cost)

Sn	Source	Energy Purchased	Total Cost	Avg. PPC
		Mus	Rs. Million	Rs/Unit
1	Adani Power (Mundra) Limited	63.14	281.01	-
2	Udupi Power Corporation Limited	0.00	13.31	-
3	Total (1+2)	63.14	294.32	4.66

PPCB (Approved Base Power Purchase Cost)

Sn	Source	Energy Approved	Total Cost	Avg. PPC
		Mus	Rs. Million	Rs/Unit
1	Average Power Purchase Cost	566.13	2312.40	4.08

Normative T&D Loss Calculation as Per MYT Order

Sn	Particular	Nomenclature	UoM	FY 2016-17 (ARR Approved)	FY 2018-19 (MYT Approved)
1	Energy Purchase	A	Mus	206.53	566.13
2	Transmission Loss (%)	B	%	0.00%	0.81%
3	Transmission Loss	C	Mus	0.00	4.60
4	Energy Requirement	D=A-C	Mus	206.53	561.53
5	Distribution Loss (%)	E	%	3.81%	4.00%
6	Distribution Loss	F	Mus	7.86	22.46
7	Energy Sales	G=D-F	Mus	198.67	539.07
8	Normative Total T&D Loss	H=C+F	Mus	7.86	27.06
9	Normative Total T&D Loss (%)	I=H/A	%	3.81%	4.78%

